

30/04/2018



UN Development Programme Turkey - Ankara

Award ID: 00070163
Award Title: Integrated approach to management of forests in Turkey, with demonstration in high conservation value forests in the Mediterranean region
Start Year: 2013
End Year: 2020

Donor	Fund	Amount in USD
10003 – GEF	62000	7,120,000.00
00012 – UNDP	04000	100,000.00
Total Budget (2013 to 2018)		7,220,000.00
Total Expenditure (as of 31 March 2018)		5,630,525.05
Remaining Budget		1,589,474.95
Total Budget (2013 to 2020)		7,220,000.00

Responsible Party:
(Implementing Agency): Ministry of Forestry and Water Affairs

Revision Type: Time extension

Brief Description:

The original Project Document was signed by all parties on 23 July 2013. Upon the approval of the letter of Request for Extension (Annex I) and as discussed and approved on the Steering Committee Meeting dated 12 January 2018 (Annex II), the project duration is extended until 22 January 2020. The budget and work-plan is also revised accordingly (Annex III).

Agreed by Ministry of Forestry and Water Affairs (MoFWA):

Hüseyin DİNÇER
Müfettiş Yardımcısı

Agreed by United Nations Development Programme (UNDP):

Sukhrob Khojimatov
Deputy Country Director



Orcun Argun

From: Bahtiyar Kurt
Sent: Wednesday, April 25, 2018 10:25 AM
To: Mahir Kucuk; Mesut Yasar Kamiloglu; Ayse Usta; Orcun Argun
Cc: Nuri Ozbagdatli
Subject: Fwd: Request for extension of PIMS 4434 SFM Turkey

Merhabalar,

Projemiz 18 ay uzatılmıştır. Bilginize,

Bahtiyar

Begin forwarded message:

From: Gulsah Isik <gulsah.isik@undp.org>
Subject: RE: Request for extension of PIMS 4434 SFM Turkey
Date: 25 April 2018 10:08:23 GMT+3
To: Bahtiyar Kurt <bahtiyar.kurt@undp.org>, Nuri Ozbagdatli <nuri.ozbagdatli@undp.org>
Cc: Maxim Vergeichik <maxim.vergeichik@undp.org>

Dear Colleagues,

I am happy to inform you that 18 months project extension request for PIMS 4434 Turkey *Sustainable forest management is approved by the UNDP-GEF Executive Coordinator.

The new closing date of the project is 22 January 2020.

Best,
Gulsah

From: Bahtiyar Kurt
Sent: Thursday, April 19, 2018 12:52 PM
To: Gulsah Isik <gulsah.isik@undp.org>
Cc: Nuri Ozbagdatli <nuri.ozbagdatli@undp.org>; Maxim Vergeichik <maxim.vergeichik@undp.org>; Orcun Argun <orcun.argun@undp.org>
Subject: Re: Request for extension of PIMS 4434 SFM Turkey

Dear Gülşah,

Here comes the documents required for the extension. I am looking forward to receive your comments. Thank you for your support throughout this process.

All the best,

Bahtiyar Kurt

PROJECT EXTENSION REQUEST FORM	
Project title, country and PIMS #:	Integrated Approach to Management of Forests in Turkey, with Demonstration in High Conservation Value Forests in the Mediterranean Region (Turkey) PIMS 4434
The reason(s) for the extension: <i>Include all that apply; delete the options that do not apply</i>	<ul style="list-style-type: none"> ✓ Delays in project mobilization and effective start (Around one and a half year) ✓ Military coup attempt in 15 July 2016 and associate decision-making gap and freeze of activities ✓ Rotation of central and provincial project staff of GDF (General Directorate of Forestry)
Length of the requested extension in months. For GEF-3 and GEF-4 projects, extensions may be granted up to 24 months only. For GEF-5 and GEF-6 projects, extensions may be granted up to 12 to 18 months only, depending on the circumstances	<i>18 months</i>
Original planned closing date Original planned closing date can be calculated by adding the project duration in months noted in the CEO endorsement request to the project document signature date.	23/7/2018
If the extension is granted, what will be the new closing date? Please note that operational closure must be completed by the closing date; the	22/01/2020

terminal evaluation should be completed before the project is operationally closed (no further commitments can be raised in Atlas, all POs must be fully received before operational closure; non-PO Vouchers can still be created, but no ASL will be allocated to the project after the project completion deadline).

Please complete the following questions:

1. Explain why the project should be extended and how the extension will lead to the successful completion of the project and greater impact (no more than 500 words)

The project extension is requested to recognize the fact that the actual starting date of activities (as measured by the first working day of the project manager as of 1 May 2014) was delayed by 10 months compared to the one stated in the current project document. The reason for the delay at the startup of the project was a cumbersome procedure of project approval by Government. While the GEF Endorsement letter was issued on 28 December 2012 and the Delegation of Authority Letter signed on 4 March 2013, the Project Document could only be signed on 27 July 2013 due to intensive consultations with Ministry of Development on legislative procedures of issuing co-finance from investment budget. After approval of the project document, there were several changes in the senior and technical staff of the General Directorate of Forestry since the signature of the project document caused the delay in the approval of inception report at July 2014.

Moreover, during the project implementation period a coup attempt has taken place in Turkey in summer 2016, and several security problems increased security level of pilot sites with additional restrictions to site level interventions which have frozen some of decision making and implementations for another 5 months. An extension by 18 months is therefore requested. This is the first and only extension of the project. It had been requested by the Government implementing partner, endorsed by the Mid-Term Evaluation and Project Steering Committee, and discussed with Istanbul IRH.

18 months long extension is needed to successfully finalize the selected remaining activities and ensure longer-term sustainability of the project at national and local level. Several activities still need to be completed, including the grants scheme under outcome 3, and the Decision Support System (DSS). The DSS will also need to integrate capacity building and knowledge transfer procedures so that the system will be mainstreamed.

The project has been designed to deliver sustainable impacts with establishment of a policy and institutional framework for integrated forest management within the government system at national and local level. However, the political and institutional risks to sustainability do exist – the political environment combined with high staff

turn-over could derail the longer-term impact potential of the project. However, the current project closing date (July 2018) does not allow sufficient time to mitigate these risk factors. To strengthen the sustainability impacts, the project needs time to complete all activities and, more importantly, to undertake the necessary training of local actors so they have the capacity to continue the work beyond the project close date. The additional time would also allow the project team to reinforce the capacity of the field managers and rangers as well as establish stronger institutional ownership of the Forest Research Institutes.

2. Provide an overview of the remaining GEF grant:

Remaining Project Funds as of *26 March 2018*

Origin	Approved prodoc budget	Total expenditure as of <i>26 March 2018</i>	Balance
GEF grants	USD 7.120.000,00	USD 5.523.158,05	USD 1.596.841,95
UNDP	USD 100.000,00	USD 87.792,11	USD 12.207,89

3. Attach the initial request for project extension received from the government partner or implementing partner, as applicable.
4. Attach the workplan for the remaining project funds for the extension period.



**PIMS 4434: TÜRKİYE'DE YÜKSEK KORUMA DEĞERİNE SAHİP AKDENİZ
ORMANLARININ ENTEGRE YÖNETİMİ PROJESİ
PROJE YÖNLENDİRME KOMİTESİ TOPLANTISI**

PSCM-005/2018

Toplantı Tutanağı, 12 Ocak 2018

Toplantı Notları / Meeting Minutes		
Tarih: 12 Ocak 2018 Date: 12 January 2018	Saat: 16.00 - 17.00 Time: 16:00 - 17:00	Yer: Orman ve Su İşleri Bakanlığı Venue: Ministry of Forestry and Water Affairs
Proje No / Project No	00084294	
Toplantı Türü / Meeting type	Yönlendirme Komitesi Toplantısı Steering Committee Meeting	
Toplantı Kodu/ Meeting Code	PSCM 05/2018	
Toplantı Çağrısı / Meeting call	Bahtiyar Kurt Ormancılık Sektör Yöneticisi Forestry Cluster Lead	
Amaç / Objective	Tamamlanan 2017 faaliyetleri ile planlanan 2018 yılı faaliyetlerinin gözden geçirilmesi, projenin yıllık bütçesinin görüşülmesi. Assessment of 2017 achievements and 2018 plans as well as evaluation of annual budget.	
Raporu hazırlayan/ Report prepared by	Bahtiyar Kurt Mahir Küçük	
Yönetici Özeti / Executive Summary		
<p>Bakanlık Müsteşar Yardımcısı Sayın Hüseyin Dinçer'in başkanlığında gerçekleştirilen toplantıda proje kapsamında 2017 yılında gerçekleştirilen faaliyetler gözden geçirilmiş ve 2018 yılı temel faaliyetleri ile öngörülen bütçe katılımcılara sunulmuştur. Bunun yanında bazı temel konular komitenin görüşlerine açılmış ve yapılan değerlendirmeler sonucunda karara bağlanmıştır.</p> <p>The deputy undersecretary Mr. Hüseyin Dinçer has chaired the meeting. The 2017 activities were assessed and 2018 planned activities with associated budget were presented to the Committee. Moreover, several specific issues were brought into the table and decisions were taken upon discussions.</p>		
Gündem / Agenda		
Konu / Subject	Sunumu Yapan/ Presenter	Süre/ Duration
1) 2017 ve 2018 yılı proje faaliyetleri hakkında bilgilendirme 1) Information sharing for 2017 and 2018	Bahtiyar Kurt	30
2) OZM laboratuvarlarına personel görevlendirme konusunun değerlendirilmesi. 2) Assessment of assignment of personnel to the pest control labs.	Committee Members	10

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Ek-2: Onaylanan 2018 yılı faaliyet planı
Ek-3: Onaylanan 2018 bütçesi

Annex-1: Participant List
Annex-2: Approved 2018 Activity Plan
Annex-3: Approved 2018 Budget

SEHER AKKACI
Assisrnt Rpsidat Rqprsatatrq
UNDP

Hüseyin DİNGER
OSİB Müt. Yrd. V.



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ORMAN VE SU İŞLERİ BAKANLIĞI
Orman Genel Müdürlüğü

EK 1: Katılımcı Listesi / Participants List (12 Ocak 2017)

No	Erkek (Mr.)	Kadın (Ms.)	Ad-Soyad (Name-Surname)	Kurum (Organization)	Görev (Position)	Telefon (Telephone)	E-posta (E-mail)
1.	X		Hüseyin Dinçer	OSİB	Müştaş Yardımcısı	03122078024	huseyindincer@ormansu.gov.tr
2.	X		Erdogan Şirin	OGM	DİEA Dairesi Başkanı	03122481710	erdogansirin@ogm.gov.tr
3.	X		Ahmet Başkan	OGM	Orman ve Köy İlişkileri Dairesi Başkanı	03122963330	ahmetbaskan@ogm.gov.tr
4.	X		İsmail Tuğay	OGM	ORKÖY Dai. Bşk. Şube Müdürü	03122963389	ismailtuğay@ogm.gov.tr
5.		X	Erdin Çeler	OGM	DİEA Dairesi	05426290875	erdaceler@ogm.gov.tr
6.	X		Ahmet Öksüzöğlü	OGM	DİEA Dairesi	05057832283	ahmetoksuzoglu@ogm.gov.tr
7.		X	Seher Alacacı	UNDP	Mükim Koordinatör Yardımcısı	03124541167	seher.alacaci@undp.org
8.	X		Nuri Özbağdatlı	UNDP	Portföy Yöneticisi	05309668790	nuri.ozbagdatli@undp.org
9.	X		Dr. Mahir Küçükk	UNDP	Sürdürülebilir Orman Yönetimi Danışmanı	05334377871	mahir.kucuk@undp.org
10.	X		Necmettin Tokur	UNDP	Enerji Verimliliği Danışmanı	05324652525	necmettin.tokur@undp.org
11.	X		Bahtiyar Kurt	UNDP	Orman Sektör Yöneticisi	05309738503	bahtiyar.kurt@undp.org
12.	X		Mesut Yaşar Kamiloğlu	UNDP	Pilot Uygulama Sorumlusu	03124541169	mesut.kamiloglu@undp.org
13.		X	Ayşe Usta	UNDP	Proje Asistanı	05059881028	ayse.usta@undp.org

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				75700	Workshops	129,329.97
				76100	Realized Gain / Loss	0.00
OUTCOME 3:					TOTAL OUTCOME 2	1,098,743.39
				71200	International Consultants	0.00
				71300	Local Consultants	95,200.00
				71400	Contractual Services - Individ	37,500.00
				71600	Travel	10,235.00
				72100	Contractual services - Companies	0.00
				72200	Equipment & Furniture	0.00
				72300	Fuel, petroleum and other oils	0.00
		62000	GEF	72610	Micro Capital Grants - Credit	200,000.00
				74100	Professional Service	6,126.57
				74200	Audio Visual&Print Prod Costs	20,000.00
				74500	Miscellaneous Expenses	1,600.00
				75700	Workshops	15,000.00
				76100	Realized/Unrealized Gain / Loss	0.00
				TOTAL OUTCOME 3	385,661.57	
Project Management				71200	International Consultants	15,000.23
				71300	Local Consultants	12,000.00
				71400	Contractual Services - Individ	120,955.17
				71500	UN Volunteers	12,000.00
				71600	Travel	8,000.00
		62000	GEF	72100	Contractual services - Companies	11,000.00
				72200	Equipment and Furniture	6,000.00
				72400	Communic & Audio Equip	640.00
				72500	Supplies	1,900.00
				72800	Acquis of computer hardware	2,400.00

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Orman Genel Müdürlüğü

73500	Reimbursement cost	0.00
74100	Professional Service	0.00
74200	Audio Visual&Print Prod Costs	1,800.00
74500	Miscellaneous Expenses	0.00
75700	Workshops	0.00
76100	Realized Gain / Loss	0.00
TOTAL OUTCOME 4		191,695.40
TOTAL		1,877,251.72

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Annex 3

Award ID:	00070163												
Award Title:	PIMS 4434 FSP BD: INTEGRATED FOREST MANAGEMENT												
Project ID:	00084294												
Project Title:	Integrated approach to management of forests in Turkey, with demonstration in high conservation value forests in Mediterranean region												
Executing Agency:	General Directorate of Forestry, Ministry of Forestry and Water Affairs												
Original budget from Prodoc													
GEF Outcome/Atlas Activity	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Description	Disbursement up till end of 2017 (USD)	B Proposed budget for 2018 (USD)	Proposed budget for 2019 (USD)	Proposed budget for 2020 (USD)	Total (USD) expenditure by end of project			
OUTCOME 1:	1981	62000	GEF	71200	International Consultants	24,000.00	0.00	0.00	0.00	24,000.00			
	1981			71300	Local Consultants	89,804.16	36,200.00	15,000.00	0.00	141,004.16			
	1981			71400	Contractual Services - Individ	64,849.35	7,500.00	4,000.00	600.00	76,949.35			
	1981			71600	Travel	94,948.21	56,000.00	10,000.00	0.00	159,948.21			
	1981			72100	Contractual services - Companies	246,845.06	10,000.00	0.00	0.00	256,845.06			
	1981			72300	Materials and Goods	4,924.44	0.00	0.00	0.00	4,924.44			
	1981			72400	Communication and Audio visual equipment	656.99	0.00	0.00	0.00	656.99			
	1981			74100	Professional Services	5,412.00	0.00	0.00	0.00	5,412.00			
	1981			74200	Audio Visual&Print Prod Costs	5,339.06	15,000.00	15,000.00	0.00	35,339.06			
	1981			74500	Miscellaneous Expenses	723.24	34.83	0.00	0.00	758.07			
	1981			75700	Workshops	60,501.22	64,114.16	5,000.00	0.00	129,615.38			
	1981			76100	Realized Gain / Loss	218.83	0.00	0.00	0.00	218.83			
	TOTAL OUTCOME 1						598,222.56	187,848.99	49,000.00	600.00	835,671.55		
	OUTCOME 2:			1981	62000	GEF	71200	International Consultants	0.00	0.00	0.00	0.00	0.00
1981		71300	Local Consultants	81,999.00			26,653.31	20,000.00	0.00	128,652.41			
1981		71400	Contractual Services - Individ	271,302.39			60,000.00	30,000.00	5,000.00	366,302.39			
1981		71600	Travel	75,822.62			50,137.25	30,000.00	0.00	155,959.87			
1981		72100	Contractual services - Companies	892,278.36			184,400.55	0.00	0.00	1,076,678.91			
9928		72200	Equipment & Furniture	219,730.59			215,000.00	0.00	0.00	215,000.00			
1981		72300	Materials and Goods	83,845.74			0.00	0.00	0.00	234,730.59			
1981		72400	Communic & Audio Equip	97,817.20			0.00	0.00	0.00	83,845.74			
1981		72800	Acquis of computer hardware	707.00			0.00	0.00	0.00	97,817.20			
1981		74200	Audio Visual&Print Prod Costs	481,142.17			65,000.00	30,000.00	0.00	707.00			
1981		74500	Miscellaneous Expenses	416.09			21.60	0.00	0.00	481,142.17			
1981		75700	Workshops	727,607.89			170,984.42	88,984.33	0.00	727,607.89			
1981		76100	Realized Gain / Loss	-451.22			-192.23	0.00	0.00	-643.45			
TOTAL OUTCOME 2							2,932,217.83	787,005.00	198,984.33	5,000.00	3,923,207.16		

OUTCOME 3:	9053	62000	GEF	71200	International Consultants	7,875.00	0.00	0.00	0.00	7,875.00
	9053			71300	Local Consultants	807,212.70	158,332.00	0.00	0.00	965,544.70
	1981			71400	Contractual Services - Individ	89,756.70	17,000.00	9,000.00	1,500.00	117,256.70
	9053			71600	Travel	65,622.59	18,000.00	0.00	0.00	78,622.59
	9053			72100	Contractual services - Companies	68,969.17	0.00	0.00	0.00	68,969.17
	9053			72200	Equipment & Furniture	24,870.37	0.00	0.00	0.00	24,870.37
	9053			72300	Fuel, petroleum and other oils	329.69	0.00	0.00	0.00	329.69
	1981			72610	Micro Capital Grants - Credit	0.00	150,000.00	50,000.00	0.00	200,000.00
	9053			74100	Professional Service	30,431.07	6,688.00	0.00	0.00	37,119.07
	9053			74200	Audio Visual&Print Prod Costs	15,065.94	13,250.00	0.00	0.00	28,315.94
	9053			74500	Miscellaneous Expenses	1,842.49	2,088.00	0.00	0.00	3,930.49
	9053			75700	Workshops	156,854.33	36,260.00	0.00	0.00	193,114.33
	9053			76100	Realized/Unrealized Gain / Loss	35,173.24	0.00	0.00	0.00	35,173.24
	TOTAL OUTCOME 3						1,304,003.29	396,618.00	59,000.00	1,500.00
Project Management	1981	62000	GEF	71200	International Consultants	0.00	0.00	7,500.00	7,500.00	15,000.00
	1981			71300	Local Consultants	19,802.36	0.00	5,000.00	5,000.00	29,802.36
	1981			71400	Contractual Services - Individ	277,417.02	50,000.00	41,500.00	5,500.00	374,417.02
	1981			71500	UN Volunteers	26,706.39	15,000.00	15,000.00	2,000.00	58,706.39
	1981			71600	Travel	11,827.47	4,000.00	0.00	0.00	15,827.47
	1981			72100	Contractual services - Companies	17,151.68	0.00	0.00	0.00	17,151.68
	1981			72200	Equipment and Furniture	0.00	0.00	0.00	0.00	0.00
	1981			72400	Communic & Audio Equip	13,553.36	165.76	0.00	0.00	13,719.12
	1981			72500	Supplies	1,460.63	0.00	0.00	0.00	1,460.63
	1981			72800	Acquis of computer hardware	4,184.04	0.00	0.00	0.00	4,184.04
	1981			73500	Reimbursement cost	24,102.40	0.00	0.00	0.00	24,102.40
	1981			74100	Professional Service	8,115.23	2,510.07	5,000.00	0.00	15,625.30
	1981			74200	Audio Visual&Print Prod Costs	2,442.88	0.00	24,713.31	0.00	27,156.19
	1981			74500	Miscellaneous Expenses	2,091.54	0.00	0.00	0.00	2,091.54
	1981			75700	Workshops	64.18	1,306.26	0.00	0.00	1,370.44
	1981			76100	Realized Gain / Loss	-614.58	0.00	0.00	0.00	-614.58
TOTAL OUTCOME 4						408,304.60	72,982.09	98,713.31	20,000.00	600,000.00
TOTAL						5,242,748.28	1,444,454.08	405,697.64	27,100.00	7,120,000.00